

GF GAR ORIG - FY23

Academy of Warren  
13943 E. 8 Mile Rd.  
Warren, MI 48089

**A Resolution of the Academy of Warren Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	436,056
State		7,633,902
Federal		1,427,339
From ISD		
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	9,497,297

BE IT FURTHER RESOLVED, that \$9,820,297 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,602,381
Added Needs		1,121,617
Support Services:		
Pupil Services		467,363
Improvement of Instruction		98,182
General Administration		1,078,273
School Administration		813,597
Business		10,000
Operations/Maintenance		1,252,980
Security		275,960
Support Services Technology		157,000
Community Services		269,000
Outgoing Transfers and Other Transactions		673,944
Total Appropriated	\$	9,820,297
Excess Revenues Over (Under) Expenditures		(323,000)
Fund Balance, at July 1		1,618,506
Ending Fund Balance	\$	1,295,506

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21<sup>st</sup> day of June 2022, at which a quorum was present.

By Madonna Drayton  
Secretary of the Board

SSF Orig - FY23

Academy of Warren  
13943 E. 8 Mile Rd.  
Warren, MI 48089

### A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

#### Revenue:

Local	\$	-
State		6,000
Federal		500,000
Incoming Transfers		-
<b>Total Revenue</b>	<b>\$</b>	<b>506,000</b>

BE IT FURTHER RESOLVED, that \$506,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

#### Expenditures:

Food Service	\$	506,000
Other Transactions and Transfers		-

#### Total Expenditures

<b>\$</b>	<b>506,000</b>
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#### Excess Revenues Over/(Under) Expenditures

<b>\$</b>	<b>-</b>
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#### Beginning Fund Balance (July 1st)

<b>\$</b>	<b>31,136</b>
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#### Ending Fund Balance (June 30th) *estimated*

<b>\$</b>	<b>31,136</b>
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#### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21<sup>st</sup> day of June 2022, at which a quorum was present.

By: Madonna Shaught  
Secretary of the Board



Academy of Warren  
Student Activity Fund  
ORIGINAL - FY23

Academy of Warren  
Warren, Michigan  
A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue	2022-2023
Local	55,000
Prior Period Adjustment	-
<b>Total Revenue</b>	<b>\$ 55,000</b>

BE IT FURTHER RESOLVED, that \$45,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	45,000
<b>Total Appropriated</b>	<b>\$ 45,000</b>
Excess Revenues Over (Under) Expenditures	10,000
Fund Balance, July 1 (estimated)	24,110
<b>Ending Fund Balance</b>	<b>\$ 34,110</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21st day of June, 2022 at which a quorum was present.

By: Madonna Draughn  
Secretary of the Board