

GF GAR Final - FY22

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	364,794
State	7,370,218
Federal	1,927,289
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 9,662,301

BE IT FURTHER RESOLVED, that \$10,288,800 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,463,147
Added Needs	1,256,948
Support Services:	
Pupil Services	427,542
Improvement of Instruction	56,200
General Administration	1,050,270
School Administration	819,011
Business	2,000
Operations/Maintenance	1,223,146
Security	245,969
Support Services Technology	387,633
Community Services	157,300
Outgoing Transfers and Other Transactions	1,199,634
Total Appropriated	\$ 10,288,800
Excess Revenues Over (Under) Expenditures	(626,500)
Fund Balance, at July 1	2,245,006
Ending Fund Balance	\$ 1,618,506

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21st day of June 2022, at which a quorum was present.

By: Madonna Staughn
Secretary of the Board

SSF Final - FY22

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
Local	0
State	9,641
Federal	709,404
Incoming Transfers	0
Total Revenue	719,046

BE IT FURTHER RESOLVED, that \$692,978 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service	692,978
Other Transactions and Transfers	0
Total Expenditures	692,978
Excess Revenues Over/(Under) Expenditures	26,068
Beginning Fund Balance (July 1st)	5,068
Ending Fund Balance (June 30th) estimated	31,135

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21st day of June, 2022, at which a quorum was present.

By: Madonna Shaugm
Secretary of the Board

Academy of Warren
Student Activity Fund
FINAL FY 22

Academy of Warren
Warren, Michigan
A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue	2021-2022
Local	54,000
Prior Period Adjustment	-
Total Revenue	\$ 54,000

BE IT FURTHER RESOLVED, that \$42,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	42,000
Total Appropriated	\$ 42,000
Excess Revenues Over (Under) Expenditures	12,000
Fund Balance, July 1 (estimated)	12,110
Ending Fund Balance	\$ 24,110

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 21st day of June, 2022 at which a quorum was present.

By: Madonna Draughn
Secretary of the Board