

Flagged Budget Items

Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
 - Modifications Required:
 - Recipients must first change the application status to a Modifications in Progress Status
 - Unallowable budget items must be deleted from the budget section
 - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
 - Approved budget items are locked and will not allow edits
 - Amendment In Progress:
 - All budget items are available to update as allowable by program guidelines

Flagged Budget Items

Entity

Academy of Warren - 50911

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
<i>Approved</i>		<u>111: Elementary - Learning</u>	<i>Tutoring Supplies: Houghton Mifflin textbook, material, manipulatives, bulk supplies for Social Studies, Science, Math and ELA</i>	\$0	\$0	\$0	\$9706	\$0	\$0	\$9706

Approved	<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>111: Elementary - Learning</p>	<p>Hand 2 Mind Supplies and Material to build Math and literacy proficiency. The materials are Illustrative Mathematics® Manipulative Kit, XY Coordinate Pegboards, ELA manipulatives, text books, bulk supplies and tools. Hand 2 Mind Supplies and Materials to build math and literacy proficiency through small groups while providing an immersive learning experience to inspire student creativity.</p>	\$0	\$0	\$0	\$6000	\$0	\$0	\$6000
Approved		<p>111: Elementary - Learning</p>	<p>Program Expert- will monitor and evaluate the program for effectiveness. Nekishia Woods is the after school manager and will lead the program and maintain records</p>	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Approved		<p>111: Elementary - Learning</p>	<p>Data Collection</p>	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Approved	<p>Added item seems to be in support of tier 1 instruction and not targeted to tier 2 instruction. Only the cost associated to tier 2,3 instruction can be covered.</p>	<p>111: Elementary - Learning</p>	<p>AMEND: HMH Intro to Math Manipulatives Kits k-8. HMH Intro to Math manipulative kits will be utilized by tutors assisting students in kindergarten through grade 8 with targeted deficient skills. Quote attached</p>	\$0	\$0	\$0	\$10010	\$0	\$0	\$10010

Approved	<p>Added item seems to be in support of tier 1 instruction and not targeted to tier 2 instruction. Only the cost associated to tier 2,3 instruction can be covered.</p>	<p>111: Elementary - Learning</p>	<p>AMEND: HMH Science Dimensions k-8 Science Kits. Includes grade level equipment, consumable and nonconsumable kits. Science Dimensions science kits will be utilized by tutors assisting students in kindergarten through grade 8 with targeted deficient skills. Quote Attached</p>	\$0	\$0	\$0	\$8990	\$0	\$0	\$8990
Approved	<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>111: Elementary - Learning</p>	<p>After School Tutoring: 21 Academy of Warren staff members to provide afterschool tutoring program support</p>	\$0	\$0	\$60000	\$0	\$0	\$0	\$60000
Approved	<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>111: Elementary - Learning</p>	<p>IXL Educational Software - Comprehensive K-8 Curriculum for Math, Science, Soc Studies and ELA that offers personalized learning, real-time diagnostic and actionable analytics.</p>	\$0	\$0	\$2400	\$0	\$0	\$0	\$2400
Approved	<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>119: Summer School</p>	<p>Summer School: 16 staff members to support summer 23g learning plan. Summer School schedule (M-TH)</p>	\$0	\$0	\$60000	\$0	\$0	\$0	\$60000
Approved	<p>23g strategy lacks detailed activities that would support a detailed budget item. I would copy the budget description and paste it as an activity under the correct strategy in MICIP.</p>	<p>119: Summer School</p>	<p>Summer School Supplies: Houghton Mifflin textbook, material, manipulatives, bulk supplies for Social Studies, Science, Math and ELA</p>	\$0	\$0	\$0	\$9706	\$0	\$0	\$9706

<i>Approved</i>	<u>119: Summer School</u>	<p><i>Summer School Transportation Services: Transport students and staff to and from event venues. In addition, the transportation vendors are, DHT Bus Services, and the Company Personal Transportation.</i></p>	\$0	\$0	\$5000	\$0	\$0	\$0	\$5000
<i>Approved</i>	<u>271: Pupil Transportation Services</u>	<p><i>Hop Skip Drive will provide transportation to select students to commute students to and from school.</i></p>	\$0	\$0	\$5340	\$0	\$0	\$0	\$5340

Total \$177155

Approved Total \$177155

Modifications Required Total \$

Unallowable Total \$