

Academy of Warren
 13943 E. 8 Mile Rd.
 Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local	\$	77,000
State		9,711,627
Federal		563,346
From ISD		458,834
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>10,810,807</u>

BE IT FURTHER RESOLVED, that \$11,596,808 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,783,273
Added Needs		1,894,324
Support Services:		
Pupil Services		358,461
Improvement of Instruction		102,907
General Administration		1,167,323
School Administration		1,095,190
Business Support Services		34,000
Operations/Maintenance		1,432,150
Security		312,071
Transportation		177,000
Support Services Technology		176,744
Community Services		296,400
Outgoing Transfers and Other Transactions		<u>766,965</u>
Total Appropriated	\$	11,596,808
Excess Revenues Over (Under) Expenditures		(786,000)
Fund Balance, at July 1		2,652,028
Ending Fund Balance	\$	<u><u>1,866,027</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 18 day of June 2024, at which a quorum was present.

By: 
 Secretary of the Board

**Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089**

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:

Local	\$	-
State		8,000
Federal		775,000
Incoming Transfers		60,000
Total Revenue	\$	843,000

BE IT FURTHER RESOLVED, that \$855,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food Service	\$	855,000
Other Transactions and Transfers		-

Total Expenditures **\$ 855,000**

Excess Revenues Over/(Under) Expenditures **\$ (12,000)**

Beginning Fund Balance (July 1st) **\$ 18,785**

Ending Fund Balance (June 30th) *estimated* **\$ 6,785**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 18 day of June, 2024, at which a quorum was present.

By: 
Secretary of the Board

**Academy of Warren
 Warren, Michigan
 A Resolution of the Academy of Warren School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

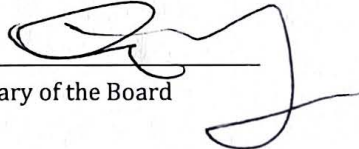
Revenue			
	Local		65,000
	Prior Period Adjustment		-
Total Revenue		\$	65,000

BE IT FURTHER RESOLVED, that \$65,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Expenses		65,000
Total Appropriated		\$	65,000
	Excess Revenues Over (Under) Expenditures		-
	Fund Balance, July 1 (estimated)		27,196
	Ending Fund Balance	\$	27,196

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a property noticed open meeting held on the 18 day of June, 2024 at which a quorum was present.

By: 
 Secretary of the Board