

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

GF REV1- GAR 20

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	15,000
State	6,159,252
Federal	673,747
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 6,847,999

BE IT FURTHER RESOLVED, that \$6,828,999 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,170,645
Added Needs	1,283,649
Support Services:	
Pupil Services	277,199
Improvement of Instruction	39,552
General Administration	837,950
School Administration	562,653
Business	40,000
Operations/Maintenance	679,384
Security	121,880
Support Services Technology	125,200
Community Services	51,246
Outgoing Transfers and Other Transactions	639,639
Total Appropriated	\$ 6,828,999
Excess Revenues Over (Under) Expenditures	19,000
Fund Balance, at July 1	1,410,075 1,543,109
Ending Fund Balance	<u>\$ 1,429,075</u> 1,562,109

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 19th day of November 2019, at which a quorum was present.

By:

Madonna Shaughn
Secretary of the Board