

Academy of Warren  
13943 E. 8 Mile Rd.  
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	72,000
State		9,198,354
Federal		2,737,513
From ISD		439,384
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>12,447,251</u>

BE IT FURTHER RESOLVED, that \$11,747,251 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,419,067
Added Needs		1,909,658
Support Services:		
Pupil Services		345,959
Improvement of Instruction		102,738
General Administration		1,198,391
School Administration		1,107,269
Business		34,000
Operations/Maintenance		1,453,230
Security		301,691
Support Services Technology		176,744
Community Services		427,500
Outgoing Transfers and Other Transactions		<u>1,271,003</u>
Total Appropriated	\$	11,747,251
Excess Revenues Over (Under) Expenditures		700,000
Fund Balance, at July 1		1,952,028
Ending Fund Balance	\$	<u><u>2,652,028</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 15<sup>th</sup> day of February 2024, at which a quorum was present.

By: John K. Murray  
Secretary of the Board  
President