

Academy of Warren
 13943 E. 8 Mile Rd.
 Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	65,000
State		8,499,154
Federal		2,221,563
From ISD		439,384
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>11,225,101</u>

BE IT FURTHER RESOLVED, that \$11,225,100 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,920,868
Added Needs		1,293,682
Support Services:		
Pupil Services		403,708
Improvement of Instruction		123,955
General Administration		1,151,262
School Administration		1,037,671
Business		2,750
Operations/Maintenance		1,349,419
Security		274,722
Support Services Technology		185,560
Community Services		410,500
Outgoing Transfers and Other Transactions		<u>1,071,003</u>
Total Appropriated	\$	11,225,100
Excess Revenues Over (Under) Expenditures		0
Fund Balance, at July 1		1,784,328
Ending Fund Balance	\$	<u><u>1,784,328</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 20th day of June 2023, at which a quorum was present.

By: Madonna Draughm
 Secretary of the Board

**Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089**

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
Local	\$ -
State	8,000
Federal	640,000
Incoming Transfers	-
Total Revenue	\$ 648,000

BE IT FURTHER RESOLVED, that \$745,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service	\$ 745,000
Other Transactions and Transfers	-
Total Expenditures	\$ 745,000
Excess Revenues Over/(Under) Expenditures	\$ (97,000)
Beginning Fund Balance (July 1st)	\$ 114,254
Ending Fund Balance (June 30th) <i>estimated</i>	\$ 17,254

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 20th day of June 2023, at which a quorum was present.

By: Madonna A. Feareghn
Secretary of the Board

Academy of Warren
 Warren, Michigan
 A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue	2023-2024
Local	65,000
Prior Period Adjustment	-
Total Revenue	\$ 65,000

BE IT FURTHER RESOLVED, that \$65,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	65,000
Total Appropriated	\$ 65,000
Excess Revenues Over (Under) Expenditures	-
Fund Balance, July 1 (estimated)	9,754
Ending Fund Balance	<u>\$ 9,754</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a property noticed open meeting held on the 20th day of June, 2023 at which a quorum was present.

By: Madonna Aroughs
 Secretary of the Board