

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		35,000
State		8,472,698
Federal		2,121,629
From ISD		388,000
Incoming Transfers and Other Transactions		\$ -
Total Revenue		\$ 11,017,327

BE IT FURTHER RESOLVED, that \$11,390,328 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,746,464
Added Needs		1,544,707
Support Services:		
Pupil Services		432,021
Improvement of Instruction		136,019
General Administration		1,133,629
School Administration		1,034,159
Business		3,250
Operations/Maintenance		1,280,383
Security		324,230
Support Services Technology		287,727
Community Services		420,795
Outgoing Transfers and Other Transactions		1,046,944
Total Appropriated	\$	11,390,328
Excess Revenues Over (Under) Expenditures		(373,000)
Fund Balance, at July 1		2,157,328
Ending Fund Balance	\$	1,784,328

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 20th day of June 2023, at which a quorum was present.

By: Madonna Draughn
Secretary of the Board

**Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089**

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
Local	0
State	10,340
Federal	676,726
Incoming Transfers	0
Total Revenue	687,067

BE IT FURTHER RESOLVED, that \$770,067 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service	770,067
Other Transactions and Transfers	0
Total Expenditures	770,067
Excess Revenues Over/(Under) Expenditures	(83,000)
Beginning Fund Balance (July 1st)	197,254
Ending Fund Balance (June 30th) <i>estimated</i>	114,253

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 20th day of June 2023, at which a quorum was present.

By: Madonna Aroughn
Secretary of the Board

Academy of Warren
 Warren, Michigan
 A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue	2022-2023
Local	65,000
Prior Period Adjustment	-
Total Revenue	\$ 65,000

BE IT FURTHER RESOLVED, that \$70,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	70,000
Total Appropriated	\$ 70,000
Excess Revenues Over (Under) Expenditures	(5,000)
Fund Balance, July 1 (estimated)	14,754
Ending Fund Balance	<u>\$ 9,754</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 20th day of June, 2023 at which a quorum was present.

By: Madonna A. Koughn
 Secretary of the Board