

**Academy of Warren  
13943 E. 8 Mile Rd.  
Warren, MI 48089**

**A Resolution of the Academy of Warren Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	197,400
State		8,311,392
Federal		2,061,415
From ISD		379,200
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	10,949,407

BE IT FURTHER RESOLVED, that \$10,949,407 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,644,221
Added Needs		1,433,588
Support Services:		
Pupil Services		389,534
Improvement of Instruction		128,126
General Administration		1,138,979
School Administration		1,031,963
Business		2,750
Operations/Maintenance		1,329,650
Security		273,153
Support Services Technology		175,000
Community Services		360,500
Outgoing Transfers and Other Transactions		1,041,944
Total Appropriated	\$	10,949,407
Excess Revenues Over (Under) Expenditures		(0)
Fund Balance, at July 1		2,157,328
Ending Fund Balance	\$	2,157,328

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 15<sup>th</sup> day of November 2022, at which a quorum was present.

By:   
Secretary of the Board