

Academy of Warren  
13943 E. 8 Mile Rd.  
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue	
Local	\$ 374,472
State	7,437,142
Federal	1,903,852
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 9,715,466

BE IT FURTHER RESOLVED, that \$10,280,466 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,463,710
Added Needs	1,255,122
Support Services:	
Pupil Services	470,382
Improvement of Instruction	51,200
General Administration	1,033,596
School Administration	807,982
Business	10,000
Operations/Maintenance	1,249,517
Security	275,686
Support Services Technology	346,637
Community Services	232,000
Outgoing Transfers and Other Transactions	1,084,634
Total Appropriated	\$ 10,280,466
Excess Revenues Over (Under) Expenditures	(565,000)
Fund Balance, at July 1	2,245,006
Ending Fund Balance	\$ 1,680,006

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 14th day of December, 2021, at which a quorum was present.

By:   
Secretary of the Board