

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

GF GAR 21 - REV

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	312,630
State	6,301,502
Federal	1,368,137
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 7,982,268

BE IT FURTHER RESOLVED, that \$8,050,843 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$ 2,656,460
Added Needs	1,281,540
Support Services:	
Pupil Services	341,650
Improvement of Instruction	14,500
General Administration	878,774
School Administration	543,845
Business	38,000
Operations/Maintenance	701,971
Security	155,645
Support Services Technology	241,250
Community Services	18,300
Outgoing Transfers and Other Transactions	1,178,907
Total Appropriated	\$ 8,050,843
Excess Revenues Over (Under) Expenditures	(68,575)
Fund Balance, at July 1	1,843,575
Ending Fund Balance	\$ 1,775,000

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 17th day of November 2020, at which a quorum was present.

By: Madonna Draughn
Secretary of the Board