

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	534,700
State	7,091,536
Federal	1,124,907
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 8,751,143

BE IT FURTHER RESOLVED, that \$8,924,143 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,024,156
Added Needs	1,272,744
Support Services:	
Pupil Services	421,889
Improvement of Instruction	20,143
General Administration	974,189
School Administration	669,163
Business	25,000
Operations/Maintenance	1,177,061
Security	240,094
Support Services Technology	212,000
Community Services	205,000
Outgoing Transfers and Other Transactions	683,203
Total Appropriated	\$ 8,924,143
Excess Revenues Over (Under) Expenditures	(173,000)
Fund Balance, at July 1	1,890,575
Ending Fund Balance	\$ 1,717,575

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 15th day of June 2021, at which a quorum was present.

By: 
Secretary of the Board