

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

GF ORIG - GAR 20

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	15,000
State	5,939,766
Federal	601,754
From ISD	
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 6,556,520

BE IT FURTHER RESOLVED, that \$6,543,227 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,083,985
Added Needs	1,107,718
Support Services:	
Pupil Services	297,299
Improvement of Instruction	54,758
General Administration	813,245
School Administration	525,339
Business	47,500
Operations/Maintenance	679,107
Security	114,999
Support Services Technology	125,200
Community Services	62,436
Outgoing Transfers and Other Transactions	631,639
Total Appropriated	\$ 6,543,227
Excess Revenues Over (Under) Expenditures	13,294
Fund Balance, at July 1	1,310,202
Ending Fund Balance	\$ 1,323,495

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 18 day of June 2019, at which a quorum was present.

By: 
Secretary of the Board

President

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

SSF Orig - FY20

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:

Local	\$	-
State		10,000
Federal		460,000
Incoming Transfers		10,000
Total Revenue	\$	480,000

BE IT FURTHER RESOLVED, that \$480,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food Service	\$	480,000
Other Transactions and Transfers		-

Total Expenditures	\$	480,000
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Excess Revenues Over/(Under) Expenditures	\$	-
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Beginning Fund Balance (July 1st)	\$	0
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Ending Fund Balance (June 30th) <i>estimated</i>	\$	0
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 18 day of June 2019, at which a quorum was present.

By: 
Secretary of the Board

President

**Academy of Warren
Warren, Michigan**

A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

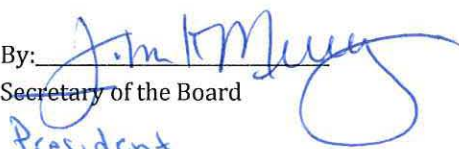
Revenue	<u>2019-20</u>
Local	5,000
Prior Period Adjustment	-
Total Revenue	\$ 5,000

BE IT FURTHER RESOLVED, that \$5,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	5,000
Total Appropriated	\$ 5,000
Excess Revenues Over (Under) Expenditures	-
Fund Balance, July 1 (estimated)	-
Ending Fund Balance	<u><u>\$ -</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 18 day of June, at which a quorum was present.

By: 
Secretary of the Board

President