

Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089

A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 737,000
State	10,918,314
Federal	561,005
From ISD	500,000
Incoming Transfers and Other Transactions	\$ -
Total Revenue	\$ 12,716,319

BE IT FURTHER RESOLVED, that \$13,236,319 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 4,086,733
Added Needs	2,183,935

Support Services:


Pupil Services	484,400
Improvement of Instruction	104,869
General Administration	1,178,769
School Administration	1,128,732
Business Support Services	10,000
Operations/Maintenance	2,219,790
Security	362,604
Transportation	168,009
Support Services Technology	144,444
Community Services	381,013

Outgoing Transfers and Other Transactions	783,021
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Total Appropriated	\$ 13,236,319
Excess Revenues Over (Under) Expenditures	(520,000)
Fund Balance, at July 1	2,413,305
Ending Fund Balance	\$ 1,893,305

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 17 day of June 2025, at which a quorum was present.

By: 
Secretary of the Board

**Academy of Warren
13943 E. 8 Mile Rd.
Warren, MI 48089**

A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:

Local	\$	-
State		8,000
Federal		775,000
Incoming Transfers		75,000
Total Revenue	\$	858,000

BE IT FURTHER RESOLVED, that \$858,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food Service	\$	858,000
Other Transactions and Transfers		-

Total Expenditures

\$ 858,000

Excess Revenues Over/(Under) Expenditures

\$ -

Beginning Fund Balance (July 1st)

\$ 0

Ending Fund Balance (June 30th) *estimated*

\$ 0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 17 day of June, 2025, at which a quorum was present.

By Madonna Shaughn
Secretary of the Board

**Academy of Warren
Warren, Michigan
A Resolution of the Academy of Warren School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue

	Local		80,000
	Prior Period Adjustment		-
Total Revenue		\$	80,000

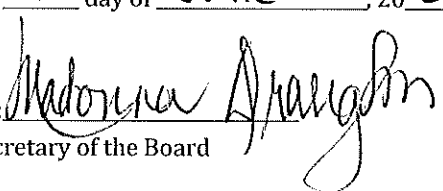
BE IT FURTHER RESOLVED, that \$80,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

	Expenses		80,000
Total Appropriated		\$	80,000
	Excess Revenues Over (Under) Expenditures		-
	Fund Balance, July 1 (estimated)		6,665
	Ending Fund Balance	\$	6,665

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 17 day of June, 2025 at which a quorum was present.

By: 
Secretary of the Board