## Academy of Warren 13943 E. 8 Mile Rd. Warren, MI 48089

### A Resolution of the Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	647,000
State	10,340,093
Federal	776,265
From ISD	539,000
Incoming Transfers and Other Transactions	\$ <del>-</del>
Total Revenue	\$ 12,302,358

BE IT FURTHER RESOLVED, that \$12,622,358 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,875,247
Added Needs	2,406,745
Support Services:	
Pupil Services	460,924
Improvement of Instruction	114,149
General Administration	1,169,272
School Administration	1,127,811
Business	5,000
Operations/Maintenance	1,416,217
Security	393,368
Transportation	155,222
Support Services Technology	178,100
Community Services	398,165
Outgoing Transfers and Other Transactions	922,138
Total Appropriated	\$ 12,622,358
Excess Revenues Over (Under) Expenditures	(320,000)
Fund Balance, at July 1	2,733,305
Ending Fund Balance	\$ 2,413,305
•	

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the 12 day of 34 e 20 25 at which a quorum was present.

By: Mall MA

## Academy of Warren 13943 E. 8 Mile Rd. Warren, MI 48089

### A Resolution of Academy of Warren Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren School Service Fund for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
Local	0
State	8,883
Federal	850,412
Incoming Transfers	75,000
Total Revenue	934,295

BE IT FURTHER RESOLVED, that \$934,295 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service	934,295
Other Transactions and Transfers	0
Total Expenditures	934,295
Excess Revenues Over/(Under) Expenditures	0
Beginning Fund Balance (July 1st)	0
Ending Fund Balance (June 30th) <i>estimated</i>	0

Secretary's Certification:

June

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a properly noticed open meeting held on the  $\underline{\neg}$  day of

2025 \_, at which a quorum was present. Bv: Secretary of the Board

Academy of Warren Student Activity Fund FINAL FY25

# Academy of Warren Warren, Michigan A Resolution of the Academy of Warren School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Academy of Warren for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Special Revenue Student Activity Fund are as follows:

Revenue

	Local	65,000
	Prior Period Adjustment	-
Total Revenue		\$ 65,000

BE IT FURTHER RESOLVED, that \$65,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

	Expenses	65,000
Total Appropriated		\$ 65,000
	Excess Revenues Over (Under) Expenditures	-
	Fund Balance, July 1 (estimated)	27,196
	Ending Fund Balance	\$ 27,196

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy of Warren Board of Directors at a property noticed open meeting held on the  $\frac{12}{2000}$  day of  $\frac{2025}{2000}$  at which a quorum was present.

By: Midouna Araught Secretary of the Board